

**STAFFORD'S FARM HOA
BUDGET - 2023**

	<u>BUDGET</u>
Income	
Balance in account	12,300.00
Dues (\$173 x 45 units)	7,785.00
Total Income	22,225.00
 Expenses	
Postage (P.O. Box, stamps)	450.00
Legal & Professional	125.00
Insurance	500.00
Miscellaneous (includes website)	100.00
Grounds Maintenance (mowing, weed & feed, sign maintenance, etc.)	5,000.00
Total Expenses	6,175.00
 Reserve Accounts	
Capital Reserve Fund Deposit	16,050.00
Miscellaneous Repairs	--
Total Deposit to Reserve Account	16,050.00
 Budget Balance	 0.00