

**STAFFORD'S FARM HOA
PROPOSED BUDGET - 2022**

	<u>BUDGET</u>
Income	
Balance in account	14,800.00
Dues	7,425.00
Total Income	22,225.00
Expenses	
Postage (P.O. Box, stamps)	200.00
Legal & Professional	120.00
Insurance	550.00
Miscellaneous (e.g., postage)	100.00
Web	14.00
Grounds Maintenance (mowing, weed & feed)	5,000.00
Total Expenses	5,984.00
Reserve Accounts	
Capital Reserve Fund Deposit	16,241.00
Stormwater Pond Maintenance	
Asphalt Trail Maintenance	7550.00
Miscellaneous Repairs	
Total Deposit to Reserve Account	8,691.00
Budget Balance	0.00